

No. 14-24/2009-CW-II  
Government of India  
Ministry of Women and Child Development  
\*\*\*\*\*

Shastri Bhawan, New Delhi - 1,  
Dated 16<sup>th</sup> November, 2011

To

The Pay & Account Officer,  
Ministry of Women and Child Development  
Shastri Bhawan,  
New Delhi.

**Subject: Central share of full and final instalment of grants-in-aid for the year 2011-12 to the Government of Tamil Nadu under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2011-12.**

Sir,

I am directed to convey the sanction of the President to the grants-in-aid of Rs. 12,76,55,867/- [Rupees Twelve Crore Seventy-Six Lakhs Fifty-Five Thousand Eight Hundred and Sixty-Seven only] to the Government of Tamil Nadu as Central share of full and final instalment for the current financial year 2011-12 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid sanctioned					
		(Amount in Lakh)					
[A]	Service Structure Delivery	Non-recurring	Recurring	Total	Central Share	State Share	NGO Share
[i]	State Project Support Unit [SPSU]	0.00	12.22	12.22	12.22	0.00	0.00
[ii]	State Child Protection Society [SCPS] #	0.00	27.55	27.55	20.67	6.89	0.00
[iii]	Districts Child Protection Societies [DCPS] in 32 districts @	0.00	329.47	329.47	247.11	82.37	0.00
[iv]	State Adoption Resource Agency [SARA]	0.00	4.64	4.64	3.48	1.16	0.00
	<b>Total [A]</b>	<b>0.00</b>	<b>373.89</b>	<b>373.89</b>	<b>283.47</b>	<b>90.42</b>	<b>0.00</b>
[B]	<b>Care, Support and Rehabilitation Service</b>						
[i]	Open Shelter in Urban and Semi-Urban Areas (14)	0.00	143.19	143.19	128.87	0.00	14.32
	<b>Total [B]</b>	<b>0.00</b>	<b>143.19</b>	<b>143.19</b>	<b>128.87</b>	<b>0.00</b>	<b>14.32</b>
[C]	<b>Family based Non-institutional Care</b>						
[i]	Adoption Coordinating Agency [ACA]	0.00	6.52	6.52	5.87	0.00	0.65
[ii]	Govt. Run SAA	0.00	0.00	0.00	0.00	0.00	0.00
[iii]	NGO Run SAAs (18)	3.30	114.64	117.94	106.14	0.00	11.79
	<b>Total [C]</b>	<b>3.30</b>	<b>121.16</b>	<b>124.46</b>	<b>112.01</b>	<b>0.00</b>	<b>12.45</b>

*[Signature]*

Contd....

[D]	<b>Institutional Services</b>						
[i]	Maintenance of Govt. run Homes (18)	0.00	450.42	450.42	337.81	112.60	0.00
[ii]	Maintenance of NGO run Homes (23)	0.00	604.07	604.07	453.05	90.61	60.41
	<b>Total [D]</b>	<b>0.00</b>	<b>1054.48</b>	<b>1054.48</b>	<b>790.86</b>	<b>203.21</b>	<b>60.41</b>
[E]	<b>Statutory Support Services</b>						
[i]	Maintenance of 32 Child Welfare Committees [CWCs]	0.00	116.84	116.84	40.89	75.95	0.00
[ii]	Maintenance of 32 Juvenile Justice Boards [JJBs]	0.00	62.64	62.64	21.92	40.72	0.00
	<b>Total [E]</b>	<b>0.00</b>	<b>179.48</b>	<b>179.48</b>	<b>62.82</b>	<b>116.66</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>3.30</b>	<b>1872.19</b>	<b>1875.49</b>	<b>1378.03</b>	<b>410.30</b>	<b>87.17</b>
	<b>Less: Unspent Balance of Central Share for 2010-2011</b>				<b>101.47</b>		
	<b>Net Total</b>	<b>3.30</b>	<b>1872.19</b>	<b>1875.49</b>	<b>1276.56</b>	<b>410.30</b>	<b>87.17</b>

# Grant in Aid for innovative project has not been included.  
 @ Foster Care and After Care Fund have not been included.

2. The above-mentioned grant is subject to the under mentioned conditions:-

- [i] All recurring grants for 4 months of the financial year of 2011-12 (from Dec.2011 to Mar.2012) for **State Project Support Unit [SPSU]** have been provided.
- [ii] All recurring grants for 4 months of the financial year of 2011-12 (from Dec.2011 to Mar.2012) for **State Child Protection Society [SCPS]** have been provided.
- [iii] All recurring grants for 4 months of the financial year of 2011-12 (from Dec.2011 to Mar.2012) for all **32 District Child Protection Units [DCPUs]** have been provided.
- [iv] All recurring grants for 4 months of the financial year of 2011-12 (from Dec.2011 to Mar.2012) for **State Adoption Resource Agency [SARA]** have been provided.
- [v] The recurring grant for **Adoption Co-ordinating Agency [ACA]** has been provided for 12 months of the current financial year w.e.f. **01.04.2011 to 31.03.2012**.
- [vi] PAB approved release of recurring grant for all the 16 SAAs given grants earlier under ICPS for the full financial year, and grant for 5 months and non- recurring grant for 2 new SAAs.
- [vii] Maintenance grant for full year to 18 Govt. run Homes which were already funded by GOI under ICPS as per ICPS norms.  
 Maintenance grant for full year to 23 NGO run Homes which were already funded by GOI under ICPS.  
 In principle approval was given for 199 newly proposed Homes of Social Welfare Department (27 Govt. run and 172 NGO run) and 5 newly proposed Homes of Social Defence Department (1 Govt. run and 4 NGO run). Grants will be released after review by MWCD, from the date of sanction.

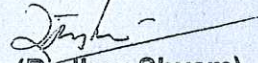
*[Handwritten Signature]*

Sentid.....

In principle approval was given for Upgradation of 27 Government run Homes and 177 NGO run Homes of Social Welfare Department subject to receipt of details of proposed works.

- [viii] PAB approved for release of grant for full year for all the existing 14 Open Shelters.
- [ix] PAB approved release of funds for the full financial year for 18 existing CWCs. Grants for 14 new CWCs were approved for 4 months i.e. from Dec.2011 to March, 2012.
- [x] PAB approved release of funds for the full financial year for 8 existing JJBs. Grants for 24 new JJBs were approved for 4 months i.e. from Dec.2011 to March, 2012.
- [xi] The Government of Tamil Nadu shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2011-12.
3. The above grants-in-aid will be released to the Government of Tamil Nadu through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.
4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2011-12 (Plan).
5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.1107/JS&FA (WCD) dated 15.11.2011.
6. Entry has been made in the Grants-in-aid Register at Serial No. 27.


Yours faithfully,

  
(Radhey Shyam)

Under Secretary to the Government of India

**Copy forwarded to:**

1. The Principal Secretary, Social Welfare and Nutritious Meal Programme Department, Government of Tamil Nadu, Secretariat, Chennai – 600 009, Tamil Nadu.
2. The Director, Social Welfare and Nutritious Meal Programme Department, Government of Tamil Nadu, Secretariat, Chennai – 600 009, Tamil Nadu.
3. The Commissioner of Social Defence, Department of Social Defence, Government of Tamil Nadu, 300, Purasawalkam High Road, Chennai – 600 010, Tamil Nadu.
4. The Accountant General, Chennai, Tamil Nadu.
5. The Secretary, Finance Department, Government of Tamil Nadu, Chennai.
6. Reserve Bank of India, Nagpur Branch, Nagpur.
7. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
8. The Director of Audit, Central Revenues, IP Estate, New Delhi.
9. PS to MOS (WCD).
10. PS to Secretary (WCD)/ JS (PM)
11. US (Budget)/ DDO (Cash), WCD.
12. Guard file/Sanction Folder.

  
(Radhey Shyam)

Under Secretary to the Government of India